

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

PAPALOTLA 0088

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	10,777,792.11	0.00	10,777,792.11	4,130,263.60	4,223,063.60	6,647,528.51
A01	Comunicación Social	163,082.00	0.00	163,082.00	1,173,442.27	1,173,442.27	-1,010,360.27
A02	Derechos Humanos	89,378.00	0.00	89,378.00	72,527.24	71,812.24	16,850.76
B00	SINDICATURAS	285,618.00	0.00	285,618.00	362,708.95	362,708.95	-77,090.95
C00	REGIDURIAS	154,488.00	0.00	154,488.00	160,461.79	160,461.79	-5,973.79
C01	Regiduría I	146,359.00	0.00	146,359.00	157,085.27	157,085.27	-10,726.27
C02	Regiduría II	125,011.00	0.00	125,011.00	168,829.59	168,829.59	-43,818.59
C03	Regiduría III	251,417.00	0.00	251,417.00	308,814.07	308,814.07	-57,397.07
C04	Regiduría IV	182,391.00	0.00	182,391.00	158,263.41	158,263.41	24,127.59
C05	Regiduría V	54,643.00	0.00	54,643.00	160,040.43	160,040.43	-105,397.43
C06	Regiduría VI	117,355.00	0.00	117,355.00	190,840.27	190,840.27	-73,485.27
C07	Regiduría VII	122,959.00	0.00	122,959.00	162,820.78	162,820.78	-39,861.78
C08	Regiduría VIII	115,259.00	0.00	115,259.00	156,995.13	156,995.13	-41,736.13
C09	Regiduría IX	115,439.00	0.00	115,439.00	164,194.12	164,194.12	-48,755.12
C10	Regiduría X	117,439.00	0.00	117,439.00	163,830.09	163,830.09	-46,391.09
D00	SECRETARIA DEL AYUNTAMIENTO	732,544.00	0.00	732,544.00	400,408.81	400,408.81	332,135.19
E00	ADMINISTRACIÓN	129,496.00	0.00	129,496.00	94,787.55	94,787.55	34,708.45
E01	Planeación	139,040.00	0.00	139,040.00	167,512.82	167,512.82	-28,472.82
E03	Eventos Especiales	43,481.00	0.00	43,481.00	0.00	0.00	43,481.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	9,743,737.63	0.00	9,743,737.63	3,348,397.25	3,348,397.25	6,395,340.38
H00	SERVICIOS PUBLICOS	1,247,581.00	0.00	1,247,581.00	1,847,839.97	1,847,839.97	-600,258.97
I00	PROMOCION SOCIAL	76,742.00	0.00	76,742.00	107,113.63	107,113.63	-30,371.63
K00	CONTRALORIA	160,285.00	0.00	160,285.00	228,039.59	228,039.59	-67,754.59
L00	TESORERIA	1,354,426.00	0.00	1,354,426.00	2,069,601.30	2,069,601.30	-715,175.30
M00	CONSEJERIA JURIDICA	82,323.00	0.00	82,323.00	146,008.62	146,008.62	-63,685.62
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,460,262.52	0.00	2,460,262.52	2,665,097.98	2,665,097.98	-204,835.46
R00	CASA DE LA CULTURA	475,285.18	0.00	475,285.18	420,794.73	420,794.73	54,490.45
TOTAL DEL GASTO		29,463,833.44	0.00	29,463,833.44	19,186,719.26	19,278,804.26	10,277,114.18

PRESIDENTE

SECRETARIO

TESORERO

M EN AP. RODRIGO RUIZ MARTINEZ

LIC. RODRIGO LEDESMA ISLAS

M EN EP, URIEL ESTRELLA GARCIA